

# Baright Public Library

5555 S. 77<sup>th</sup> Street  
Ralston, Nebraska 68127

## Library Board of Trustees

Agenda  
Meeting Room

October 19, 2023

6:30 pm

1. Call to Order
2. Acknowledge Open Meeting Law. "This meeting is subject to the Nebraska Open Meetings Act.
3. Approve Agenda
4. Approve minutes of last meeting
5. Financial Reports
6. Statistical Report
7. Strategic Plan Report
8. Building Maintenance Report
9. Foundation Reports - Wiebe Ralston and Library Foundation
10. Old Business – None
11. New Business – Approve Holiday Closing schedule 23-24, Budget 23-24
12. Public Comments
13. Announcements
14. Adjournment

### ***Board Meeting***

#### ***Schedule:***

November 16<sup>th</sup>

No meeting in

December

January 18<sup>th</sup>

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
01026243								
1001671	FIRST WIRELESS, INC	123935	PMNN4486	08/31/2023	480.00	.00		
1001671	FIRST WIRELESS, INC	WT66311	NAR6595	09/08/2023	93.96	.00		
Total 01026243:					573.96	.00		
01026248								
1002376	CITY OF COUNCIL BLUFFS	5699	TRAINING SCHOOLS & EXPENS	09/12/2023	150.00	.00		
Total 01026248:					150.00	.00		
01026285								
1000898	EXPERIAN	CD240500357		08/25/2023	27.48	.00		
1001297	TRANS UNION RISK & ALTER	777878-20230		09/01/2023	75.00	.00		
Total 01026285:					102.48	.00		
01026370								
3111	CENTURY CERTIFIED SERVI	189058	PEST MANAGEMENT	09/11/2023	29.00	.00		
18019	RALSTON AUTOMOTIVE	150217	OIL CHANGE	09/05/2023	164.81	.00		
1001756	BMI JANITORIAL GROUP	411329	PD JANITORIAL	09/03/2023	325.00	.00		
Total 01026370:					518.81	.00		
01026380								
3030	COX BUSINESS SERVICES	09082023	001 7210 039308201	09/08/2023	5.40	.00		
1000859	VERIZON WIRELESS	9942915319		08/25/2023	687.73	.00		
Total 01026380:					693.13	.00		
01096193								
3095	CENTER POINT LARGE PRIN	2036715	BOOKS	09/01/2023	49.14	.00		
Total 01096193:					49.14	.00		
01096196								
1002267	BLACKSTONE PUBLISHING	2116179	AUDIO VISUAL MATERIALS	08/29/2023	67.96	.00		
1002267	BLACKSTONE PUBLISHING	2117374	AUDIO VISUAL MATERIALS	09/05/2023	40.00	.00		
Total 01096196:					107.96	.00		
01096288								
3111	CENTURY CERTIFIED SERVI	189073	PEST CONTROL	09/11/2023	50.00	.00		
1001756	BMI JANITORIAL GROUP	411356	LIBRARY JANITORIAL	09/03/2023	1,240.00	.00		
Total 01096288:					1,290.00	.00		
01096340								
1002291	UNIQUE	6116418	Placements	09/01/2023	39.40	.00		
Total 01096340:					39.40	.00		
01096380								
3030	COX BUSINESS SERVICES	09042023-LIB	001 7210 034428601	09/04/2023	944.94	.00		
1000859	VERIZON WIRELESS	9942915319	586000607-00001	08/25/2023	42.56	.00		

CITY OF RALSTON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LIBRARY DEPARTMENT</u>					
01-09-6010 SALARIES - LIBRARY	16,972.31	256,898.80	303,326.00	46,427.20	84.7
01-09-6020 SALARIES - OVERTIME	.00	412.50	.00	( 412.50)	.0
01-09-6100 PAYROLL TAXES	1,271.57	19,020.69	24,788.00	5,767.31	76.7
01-09-6110 INSURANCE-GROUP	5,301.54	44,089.93	64,134.00	20,044.07	68.8
01-09-6120 PENSION PLAN	3,450.47	18,219.26	16,634.00	( 1,585.26)	109.5
01-09-6130 EMPLOYEE BENEFITS	.00	.00	1,200.00	1,200.00	.0
01-09-6140 EDUCATION	.00	.00	5,000.00	5,000.00	.0
01-09-6150 MEDICAL TESTING	.00	152.50	.00	( 152.50)	.0
01-09-6193 BOOKS AND MATERIALS	246.73	37,763.99	30,000.00	( 7,763.99)	125.9
01-09-6196 AUDIO VISUAL	107.96	4,455.26	4,000.00	( 455.26)	111.4
01-09-6199 ACTIVITY PROGRAM	275.00	5,318.49	2,300.00	( 3,018.49)	231.2
01-09-6200 COMPUTER EQUIPMENT	.00	7,336.20	4,200.00	( 3,136.20)	174.7
01-09-6210 COMPUTER MAINTENANCE	4,881.51	17,111.71	17,000.00	( 111.71)	100.7
01-09-6220 CONFERENCES	.00	4,216.47	800.00	( 3,416.47)	527.1
01-09-6240 DUES & SUBSCRIPTIONS	.00	226.55	600.00	373.45	37.8
01-09-6288 JANITORIAL SERVICES	1,290.00	18,623.95	15,480.00	( 3,143.95)	120.3
01-09-6300 OFFICE EXPENSE	1,836.91	19,041.77	16,000.00	( 3,041.77)	119.0
01-09-6305 ON LINE RESOURCE	.00	4,721.53	5,000.00	278.47	94.4
01-09-6340 PROFESSIONAL FEES	39.40	487.06	570.00	82.94	85.5
01-09-6350 PRINTING AND PUBLICITY	.00	2,165.07	924.00	( 1,241.07)	234.3
01-09-6370 REPAIRS & MAINTENANCE	991.18	40,603.27	12,000.00	( 28,603.27)	338.4
01-09-6380 TELEPHONE	1,459.93	8,742.76	10,220.00	1,477.24	85.6
01-09-6390 UTILITIES	2,198.67	30,580.03	30,000.00	( 580.03)	101.9
01-09-6879 DONATION EXPENDITURE	.00	5,192.16	.00	( 5,192.16)	.0
01-09-6880 GRANTS EXPENDITURES	.00	6,835.75	22,000.00	15,164.25	31.1
<b>TOTAL DEPARTMENT EXPENDITURES</b>	<b>40,323.18</b>	<b>552,215.70</b>	<b>586,176.00</b>	<b>33,960.30</b>	<b>94.2</b>
<u>BUILDING &amp; SAFETY</u>					
01-10-6010 SALARIES - REGULAR	9,519.50	123,753.50	123,754.00	.50	100.0
01-10-6100 PAYROLL TAXES	684.50	8,937.23	9,599.00	661.77	93.1
01-10-6110 GROUP INSURANCE	6,153.37	31,128.63	34,668.00	3,539.37	89.8
01-10-6120 PENSION COSTS	2,284.64	28,732.45	21,657.00	( 7,075.45)	132.7
01-10-6205 CODE BOOKS	177.75	177.75	3,000.00	2,822.25	5.9
01-10-6210 COMPUTER MAINTENANCE	.99	12,212.67	15,900.00	3,687.33	76.8
01-10-6220 CONFERENCES	.00	.00	1,000.00	1,000.00	.0
01-10-6240 DUES & SUBSCRIPTIONS	.00	550.99	1,000.00	449.01	55.1
01-10-6300 OFFICE SUPPLIES	.00	3.96	500.00	496.04	.8
01-10-6370 REPAIRS & MAINTENANCE	.00	382.67	.00	( 382.67)	.0
<b>TOTAL DEPARTMENT EXPENDITURES</b>	<b>18,820.75</b>	<b>205,879.85</b>	<b>211,078.00</b>	<b>5,198.15</b>	<b>97.5</b>

CITY OF RALSTON  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 12 MONTHS ENDING SEPTEMBER 30, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>GENERAL</u>					
01-01-5010	COUNTY TREASURER - TAXES	75,319.35	2,633,277.34	2,505,280.00 (	127,997.34) 105.1
01-01-5020	AUTO TAXES	54,477.08	752,876.10	650,000.00 (	102,876.10) 115.8
01-01-5100	INVESTMENT INCOME	929.47	4,623.36	.00 (	4,623.36) .0
01-01-5200	ALARM FEES & REGISTRATION	10.03	372.78	4,000.00	3,627.22 9.3
01-01-5210	BUILDING INSPECTION FEES	.00	14,020.59	.00 (	14,020.59) .0
01-01-5220	CABLE TV FRANCHISE	.00	76,830.90	75,000.00 (	1,830.90) 102.4
01-01-5225	GAS FRANCHISE FEE	4,253.67	155,226.83	61,000.00 (	94,226.83) 254.5
01-01-5250	GARBAGE COLLECTION SERVICE	38,832.21	393,576.52	400,000.00	6,423.48 98.4
01-01-5260	LIQUOR/BEER & TOBACCO LICENSES	.00	5,760.00	9,000.00	3,240.00 64.0
01-01-5270	MUNICIPAL EQUAL ROLLOVER	25,256.62	152,763.72	153,548.00	784.28 99.5
01-01-5280	OTHER	2,488.72	79,387.61	36,000.00 (	43,387.61) 220.5
01-01-5290	PARKING TICKET FEES	235.00	5,150.00	4,000.00 (	1,150.00) 128.8
01-01-5300	PLANNING COMMISSION FEES	.00	.00	1,500.00	1,500.00 .0
01-01-5320	RESTAURANT TAX	46,639.35	407,403.56	420,000.00	12,596.44 97.0
01-01-5330	SALES TAX	115,962.04	1,416,038.48	1,220,000.00 (	196,038.48) 116.1
01-01-5800	GRANTS RECEIVED	.00	3,382.50	15,000.00	11,617.50 22.6
01-01-5810	ADMIN FEE FROM SEWER	12,328.00	126,242.00	126,000.00 (	242.00) 100.2
	<b>TOTAL DEPARTMENT REVENUE</b>	<b>376,731.54</b>	<b>6,226,932.29</b>	<b>5,680,328.00 (</b>	<b>546,604.29) 109.6</b>
<u>POLICE DEPARTMENT</u>					
01-02-5280	OTHER	1,265.00	2,894.50	8,000.00	5,105.50 36.2
01-02-5700	POLICE INVESTIGATION FEES	.00	15,341.64	.00 (	15,341.64) .0
01-02-5800	GRANTS RECEIVED	.00	50,089.13	52,000.00	1,910.87 96.3
01-02-5937	DONATION RECEIVED	1,100.00	45,276.00	41,000.00 (	4,276.00) 110.4
	<b>TOTAL DEPARTMENT REVENUE</b>	<b>2,365.00</b>	<b>113,601.27</b>	<b>101,000.00 (</b>	<b>12,601.27) 112.5</b>
<u>PARKS DEPARTMENT</u>					
01-07-5800	GRANTS	.00	56,500.00	56,500.00	.00 100.0
01-07-5955	MISC DONATION	.00	2,000.00	.00 (	2,000.00) .0
	<b>TOTAL DEPARTMENT REVENUE</b>	<b>.00</b>	<b>58,500.00</b>	<b>56,500.00 (</b>	<b>2,000.00) 103.5</b>
<u>LIBRARY DEPARTMENT</u>					
01-09-5600	DOUGLAS COUNTY CONTRACT	.00	67,258.16	40,000.00 (	27,258.16) 168.2
01-09-5610	FINES AND FEES	494.34	6,682.32	5,000.00 (	1,682.32) 133.7
01-09-5620	MISC DONATION	.00	6,195.01	5,000.00 (	1,195.01) 123.9
01-09-5800	GRANTS RECEIVED	.00	29,550.59	22,000.00 (	7,550.59) 134.3
01-09-5961	STATE AID	.00	9,983.10	11,000.00	1,016.90 90.8
01-09-5964	FAX FEES	.00	1,797.00	.00 (	1,797.00) .0
	<b>TOTAL DEPARTMENT REVENUE</b>	<b>494.34</b>	<b>121,466.18</b>	<b>83,000.00 (</b>	<b>38,466.18) 146.3</b>

Baright Public Library  
 Monthly Report  
 September 2023

	2023		2022		2021
<b>Circulation</b>	6,109		3,981		4,326
<b>Adult</b>	2,649		1,439		1,529
<b>Children</b>	2,234		1,441		1,605
<b>Teen</b>	124		52		69
<b>E-Books</b>	1,102		972		1,044
<b>Computer Lab Use</b>	817		645		616
<b>Reference, Teen, Children's</b>	316		217		151
<b>Website Views</b>	6,162		891		3,181
<b>Wi-Fi Sessions</b>	862		842		643
<b>Library Visitors</b>	3,456		3,202		2,744
<b>Daily Average</b>	134		116		101
<b>Sunday Average</b>	61		102		71
<b>Library Cardholders</b>	6,350		6,031		5,826
<b>New</b>	71		77		39
<b>Deleted</b>	59		4		10
<b>Meeting Room Uses</b>	21		5		2
<b>Meeting Room Users</b>	203		100		11

## Meeting Notes for September, 2023

### Activities Report on Strategic Plan:

#### Library Services

*Provide educational and institutional support to the community for those lacking financial stability.*

- For September, we celebrated Library Card Sign-Up month by debuting our new Baby Yoda aka Grogu library cards. They have been a hit with all ages.
- Due to the popularity of the *Acrylic Painting after Hours* adult program we will have it every month during the first week of the month. On September 1, we had 23 people attend.
- The library renewed our memberships for another year of Cultural Passes. Library members can check-out a pass to the Children's Museum, Durham Museum, Fontenelle Forest, and the Lauritzen Gardens for free.

*Assist an aging population with appropriate services and programs.*

- On September 21, we had the Alzheimer's Association present on *10 Warning Signs of Alzheimer's Disease* explaining the disease and hearing from people who have Alzheimer's.

*Encourage a strong Ralston economy through promotion of Ralston as a place to live and do business.*

- Allo and Great Plains are investing in Ralston by laying down fiber. We attended both kick-off events to support the companies in their investment into Ralston.

**Technology:** None

**Staff Development:** Interviews for the Youth Services Librarian have concluded. We plan to have the person start in early November.

**Building Maintenance:** None

**Foundation Reports:** The Foundation did not meet in September.

**Unfinished Business:** None

**New Business:** Holiday Closures 23-24 approval and Budget for new fiscal year 23-24

**Announcements:** Next meeting on November 16, 2023.

**Adjourn**

## **Baright Public Library 2023-24 Holiday and Closings Approved by Library Board.**

The library will close at 5:00 pm on the third Thursday of the month for staff development if staffing allows.

### **Christmas**

Sunday, December 24, 2023 – Closed

Monday, December 25, 2023 – Closed

~~Tuesday, December 26, 2023 – Closed~~

### **New Year's**

Sunday, December 31, 2023 – Close at 2 pm 1-5?

Monday, January 1, 2024 – Closed

### **Martin Luther King, Jr. Day**

Monday, January 15, 2024 – Closed

### **Easter Sunday**

Sunday, March 31, 2024 – Closed

### **Memorial Day**

Monday, May 27, 2024 – Closed

### **Independence Day**

Thursday, July 4, 2024 – Closed

### **Labor Day**

Monday, September 2, 2024 – Closed

### **Thanksgiving**

Wednesday, November 27, 2024 – Close at 5:00 pm

Thursday, November 28, 2024 – Closed

Friday, November 29, 2024 – Closed

### **Christmas**

Tuesday, December 24, 2024 – Closed

Wednesday, December 25, 2024 – Closed

~~Thursday, December 26, 2024 – Closed~~

CITY OF RALSTON  
SUMMARY BUDGET  
10-1-23 TO 9-30-24

ACCT. NUMBER	DESCRIPTION	PRIOR YEAR			2022-23 BUGET	2023-24 BUDGET
		ACTUAL 2021-2022	YTD ACTUAL 5/31/2023	PROJECTED 2022-23		
<b>GENERAL FUND</b>						
REVENUES:	GENERAL FUND	5,817,726.00	3,951,961.00	5,896,105.00	5,680,328.00	5,879,823.00
	POLICE	67,072.00	92,265.00	116,476.00	101,000.00	76,000.00
	FIRE	-	-	-	-	-
	PARKS	-	58,500.00	87,750.00	56,500.00	75,000.00
	LIBRARY	102,190.00	118,446.00	127,400.50	83,000.00	114,000.00
	BUILDING SAFETY	-	62,750.00	94,125.00	60,000.00	90,000.00
	TOURISM	-	11,979.00	34,092.00	44,000.00	43,500.00
		<u>5,986,988.00</u>	<u>4,295,901.00</u>	<u>6,355,948.50</u>	<u>6,024,828.00</u>	<u>6,278,323.00</u>
EXPENSES:	ADMINISTRATIVE	2,409,394.00	1,484,294.00	2,434,748.50	2,448,651.00	2,688,567.00
	POLICE	1,779,270.00	1,226,178.00	1,920,685.00	1,950,736.00	2,055,816.00
	FIRE	385,676.00	161,268.00	328,545.00	313,536.00	344,936.00
	PARKS	114,027.00	120,991.00	179,319.00	344,165.00	412,000.00
	LIBRARY	495,614.00	371,301.00	581,190.00	586,176.00	628,668.00
	BUILDING SAFETY	-	130,816.00	208,462.00	211,078.00	229,373.00
	TOURISM	-	59,679.00	117,223.00	117,357.00	120,342.00
		<u>5,183,981.00</u>	<u>3,554,527.00</u>	<u>5,770,172.50</u>	<u>5,971,699.00</u>	<u>6,479,702.00</u>
	NET	<u>803,007.00</u>	<u>741,374.00</u>	<u>585,776.00</u>	<u>53,129.00</u>	<u>(201,379.00)</u>
		<b>NOTE: \$205,000 OF EXEPENSES ARE ROLLED OVER FROM 22-23 BUDGET</b>				
PUBLIC WORKS	REVENUES	3,209,644.00	1,784,524.00	2,559,713.00	2,686,007.00	2,728,374.00
	EXPENSES	3,770,005.00	1,270,776.00	2,556,311.50	2,656,765.00	2,727,547.00
		<u>(560,361.00)</u>	<u>513,748.00</u>	<u>3,401.50</u>	<u>29,242.00</u>	<u>827.00</u>
SEWER	REVENUES	1,217,580.00	816,421.00	1,248,503.00	1,260,000.00	1,572,000.00
	EXPENSES	1,026,131.00	909,467.00	1,281,275.00	1,243,000.00	1,769,285.00
		<u>191,449.00</u>	<u>(93,046.00)</u>	<u>(32,772.00)</u>	<u>17,000.00</u>	<u>(197,285.00)</u>
BOND	REVENUES	1,023,499.00	631,777.00	997,321.50	1,674,060.00	1,723,848.00
	EXPENSES	898,776.00	673,215.00	995,300.00	1,673,300.00	1,723,210.00
		<u>124,723.00</u>	<u>(41,438.00)</u>	<u>2,021.50</u>	<u>760.00</u>	<u>638.00</u>
TIF	REVENUES	665,593.00	356,540.00	547,378.50	647,000.00	721,000.00
	EXPENSES	665,593.00	324,919.00	547,378.50	647,000.00	721,000.00



City of Ralston  
Capital Improvement Program 2023-24 to 2028-29

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
Department	Project	ID	Funding Source	Project Title	Cost Opinion	Projects Completed 21-22	Projects Completed 22-23	23-24	24-25	25-26	26-27	27-28	28-29	Notes	
1	Department														
2	Aging Services	AS-01	GF	Ralston's portion of an Aging Services bus	35,000		35,000		7,000						
3	City Hall	CH-01	GF	Repair Centennial Room floor	7,000				60,000						
4	City Hall	CH-02	GF	Replace or refurbish outside speakers for Independence Day	60,000				57,000						May be pair of S Points project
5	City Hall	CH-05	GF	Responing	57,000				5,000						
6	City Hall	CH-06	GF	Window replacement	5,000										
7	Fire	F-01	GF	Update interior sprinkler to meet code	120,000								120,000		Engines are being ordered now, payments will start in '25.
8	Fire	F-02	GOB	Two new fire engines	950,000					950,000				'26	
9	Fire	F-03	GOB	22 self contained broking apparatus	Complete	220,000									
10	Fire	F-04	GF	Install guard rails to meet code	16,000						16,000				
11	Fire	F-06	GOB	New ambulance	80,000					80,000					Received 575k grant, total amounts is \$155k.
12	Fire	F-07	GF	Replace 3 hollow metal doors and 1 aluminum storefront door	11,000					11,000					
13	Fire	F-08	GF	Replace aluminum windows	6,000					6,000					
14	Fire	F-09	GF	Carpet for fire station	10,000			10,000							Main office left, in 23-24
15	Fire	F-10	GF	Vehicle extraction equipment	Complete		40,000								
16	Fire	F-11	GF	Fire Gear Washer and Dryer	27,000				27,000						
17	Fire	F-12	GF	SCBA air compressor	80,000			80,000							
18	Fire	F-13	GF	Garage doors	63,684				63,684						
19	Fire	F-14	GF	Resurfacing floors and bays	42,600				42,600						
20	Fire	F-15	GF	UTV	30,000					30,000					
21	Library	L-02	GOB	Replace asphalt parking lot w/ concrete	162,000						162,000				Parking lots will be handled in a future parking bond
22	Library	L-03	OF	Install new lighting fixtures	Complete	45,000									
23	Library	L-04	GF	New tile and carpet repair	73,000				73,000						
24	Library	L-05	Foundation	Space needs study and renovate interior layout	15,000				15,000						
25	Library	L-06	GF	EFIS-Risk Renovation	110,000				110,000						
26	Library	L-08	OF	Ramp and sidewalk repairs	58,056					58,056					
27	Library	L-09	OF	ADA access improvements	57,880					57,880					
28	Library	L-10	GF	Cameras and alarms	15,000					15,000					
29	Parks	P-4	OF	Upgrade roofs on several parks facilities	Complete		138,800								
30	Parks	P-6	GOB	Multi-use flatbed pick up truck	Complete		115,000								
31	Parks	P-9	GF	Replace 3 city entrance signs	75,000				25,000	25,000					
32	PW Sewer	PW-10	Sewer Revenues	Oak Park Sanitary Sewer	105,000			105,000							
33	PW Sewer	PW-11	Sewer Revenues/Bonds	Bullington Sanitary Sewer	6,750,000			400,000	100,000	4,000,000	2,250,000				
34	PW Sewer	PW-12	Sewer Revenues	Storm & Sanitary Sewer Camera	135,000			45,000	45,000						
35	PW Sewer	PW-13	Sewer Revenues	Storm & Sanitary Sewer Other Capital	240,000			40,000	40,000	40,000	40,000	40,000	40,000		
36	PW Sewer	PW-14	OF	JetVac Truck Rehab	80,000				80,000						
37	PW Sewer	PW-15	GF	Replace/repair sanitary sewer main annually	525,000			25,000	100,000	100,000	100,000	100,000	100,000		
38	PW Sewer	PW-16	GF	Replace/repair storm sewer main annually	524,000			24,000	100,000	100,000	100,000	100,000	100,000		
39	PW Sewer	PW-17	Sewer Bond	Pickup truck	Complete	35,000									
40	PW Storm	PW-6	GF	Belmont Dr drainage improvements	971,785			38,785	93,000						
41	PW Storm	PW-7	GF	P Street Storm Sewer	81,000			81,000							
42	PW Storm	PW-8	GF	Ralston Creek Renovation	200,000				200,000						Project is grant dependent
43	PW Streets	PW-18	GOB	New salt storage building	50,000				25,000	25,000					
44	PW Streets	PW-20	OF	Skid Loader	Complete		90,000								
45	PW Streets	PW-23	TIF	Asphalt pavement on 75th Street	669,955						669,955				
46	PW Streets	PW-24	GOB	Snow plow trucks	225,000							125,000			
47	PW Streets	PW-25	GOB	General repairs Main and B Building	150,000				75,000						
48	PW Streets	PW-26	OF	72nd & Bullington traffic signal	300,000						300,000				
49	PW Streets	PW-27	Street Bond	84th Street Miller Ave- Highland to Maywood	415,000										Must be paid out of budgeted annual amount for streets (ex- \$730,299 in 23-24)
50	PW Streets	PW-28	Street Bond	State Street gap pavement repairs: 84th St. to 79th St.	80,000						80,000				Must be paid out of budgeted annual amount for streets (ex- \$730,299 in 25-24)